

Schools Forum

Wednesday, 15th January,
2014 at 3.00 pm

PLEASE NOTE TIME OF MEETING

CANTELL MATHS AND COMPUTING COLLEGE,
VIOLET ROAD, SOUTHAMPTON, SO16 3GJ

This meeting is open to the public

LEAD OFFICER

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AGENDA

Agendas and papers are now available via the City Council's website

1 APOLOGIES AND CHANGES IN MEMBERSHIP (IF ANY)

2 DECLARATIONS OF INTEREST

In accordance with the Localism Act 2011, and the Council's Code of Conduct, Members to disclose any personal or pecuniary interests in any matter included on the agenda for this meeting.

NOTE: Members are reminded that, where applicable, they must complete the appropriate form recording details of any such interests and hand it to the Democratic Support Officer.

3 MINUTES OF PREVIOUS MEETING

Minutes of the meeting held on 23rd October 2013, attached.

4 EARLY YEARS BLOCK ESTIMATES 2014 - 15

Decision paper of the Principal Accountant for Schools for the Forum to note the proposed Early Years Block of £14.9 Million and approve the central expenditure element of the Early Years Block summarised in Appendix 1, attached.

5 SCHOOLS BLOCK ESTIMATES 2014 - 15

Briefing paper of the Finance Manager Corporate Services, detailing the 2013/14 Schools Block which funds Primary and Secondary budget shares and central services retained by the local authority, attached.

6 HIGH NEEDS BLOCK ESTIMATES 2014 - 15

Briefing paper of the Principal Accountant for Schools, outlining the proposals for the High Needs Block, including funding for Special Schools, units in maintained schools and Pupil Referral Units (PRU's) from April 2014, attached.

7 SOUTHAMPTON CONNECT

Chair to provide a verbal update on Southampton Connect.